

LBBB GRANT RECONCILIATION

| DIVISION | GRANT | ORIGINAL SOURCE / PROVIDER | 2010/11 LBBB GRANT ALLOCATION | 2011/12 LBBB GRANT ALLOCATION | LBBB Grant Cut | IMPACT ON GRANT |
|----------|--|----------------------------|-------------------------------|-------------------------------|---------------------|---|
| ACS | Neighbourhood Crime & Justice Grant | HO | 70,000 | - | (70,000) | Grant Cut |
| ACS | Social Services improving IT infrastructure | DH | 65,690 | - | (65,690) | Grant Cut |
| ACS | Tobacco Control Grant | DH | 100,000 | - | (100,000) | Grant Cut |
| CHS | Adults Social Care Workforce | ABG | 541,010 | - | (541,010) | Rolled into Formula Grant |
| ACS | Adult Safeguarding Team | ABG | 118,750 | - | (118,750) | Rolled into Formula Grant |
| ACS | Carers | ABG | 928,811 | - | (928,811) | Rolled into Formula Grant |
| ACS | Community Reparation | ABG | 26,600 | - | (26,600) | Grant Cut |
| ACS | Free Swimming | ABG | 727,000 | - | (727,000) | Grant Cut |
| ACS | Learning & Disability Development Fund | ABG | 157,700 | - | (157,700) | Rolled into Formula Grant |
| ACS | Libraries family learning | ABG | 47,500 | - | (47,500) | Grant Cut |
| ACS | Local Involvement Networks | ABG | 137,750 | - | (137,750) | Rolled into Formula Grant |
| ACS | Mental Capacity Act & Independent Mental Capacity | ABG | 25,650 | - | (25,650) | Rolled into Formula Grant |
| ACS | Mental Health | ABG | 513,982 | - | (513,982) | Rolled into Formula Grant |
| ACS | Met Police - ASB and Operation Cougar | ABG | 65,208 | - | (65,208) | Grant Cut |
| ACS | PPO Scheme | ABG | 16,222 | - | (16,222) | Grant Cut |
| ACS | Preserved Rights | ABG | 470,603 | - | (470,603) | Rolled into Formula Grant |
| ACS | Preventing Violent Extremism | ABG | 101,892 | - | (101,892) | Grant Cut |
| ACS | Stronger Safer Communities | ABG | 187,278 | - | (187,278) | Unknown impact to date |
| ACS | Supporting People (see note 1) | ABG | 5,650,993 | - | (5,650,993) | Rolled into Formula Grant |
| ACS | Supporting People Administration | ABG | 128,665 | - | (128,665) | Grant Cut |
| ACS | Tackling Serious Acquisitive Crime | ABG | 71,250 | - | (71,250) | Grant Cut |
| ACS | Tackling violence | ABG | 171,000 | - | (171,000) | Grant Cut |
| ACS | Welfare rights & skills development | ABG | 66,500 | - | (66,500) | Grant Cut |
| ACS | Work with Young Victims of Crime | ABG | 15,675 | - | (15,675) | Grant Cut |
| ACS | YOS / DAAT - Family Focussed Skills Development | ABG | 128,250 | - | (128,250) | Grant Cut |
| ACS | YOT Parenting Orders | ABG | 29,678 | - | (29,678) | Grant Cut |
| ACS | Young People Substance Misuse | ABG | 98,441 | - | (98,441) | Rolled into Early Years Interventions Grant |
| ACS | Young peoples outreach (DAAT) | ABG | 158,650 | - | (158,650) | Grant Cut |
| ACS | AIDS Support | DH | 292,000 | - | (292,000) | Rolled into Formula Grant |
| ACS | Learning Disability & Health Reform Grant | DH | 4,043,430 | 4,125,450 | 82,020 | Continued Specific Grant Funding |
| ACS | Social Care Reform | DH | 1,051,792 | - | (1,051,792) | Rolled into Formula Grant |
| ACS | DCLG Formula Adjustment (theoretical grant not cash) | DH | 131,563 | - | (131,563) | Rolled into Formula Grant |
| ACS | Stroke Strategy | DH | 90,000 | - | (90,000) | Rolled into Formula Grant |
| ACS | Young Persons Substance Misuse Grant | DH via the PCT | 64,540 | 64,540 | 0 | Partnership Funded |
| ACS | Handypersons Grant / housing strategy for older people | CLG | 70,000 | - | (70,000) | Rolled into Formula Grant |
| ACS | Social Care infrastructure | DH | 96,000 | - | (96,000) | Grant Cut |
| ACS | Mental Health infrastructure | DH | 114,000 | - | (114,000) | Grant Cut |
| ACS | Drug Action Teams | HO | 277,508 | 277,508 | 0 | Partnership Funded |
| ACS | Youth Offending Teams Grant | YJB | 778,459 | 778,459 | 0 | Partnership Funded |
| ACS | Youth Crime Action Plan | DfE | 180,000 | - | (180,000) | Rolled into Early Years Interventions Grant |
| | TOTAL ADULTS & COMMUNITY SERVICES GRANTS | | 18,010,040 | 5,245,957 | (12,764,083) | |
| CHS | Children's Social Care Workforce | ABG | 48,660 | - | (48,660) | Rolled into Early Years Interventions Grant |
| CHS | Additional Social Workers to reduce numbers of CIN. | ABG | 285,000 | - | (285,000) | Grant Cut |
| CHS | Apprenticeships Development Unit - Model 1 | ABG | 636,000 | - | (636,000) | Grant Cut |
| CHS | Child & Adolescent Mental Health | ABG | 487,626 | - | (487,626) | Rolled into Formula Grant |
| CHS | Child Death Review Processes | ABG | 47,046 | - | (47,046) | Rolled into Formula Grant |
| CHS | Child Trust Fund | ABG | 3,923 | - | (3,923) | Rolled into Early Years Interventions Grant |
| CHS | Childcare Subsidy | ABG | 50,000 | - | (50,000) | Grant Cut |
| CHS | Children's Fund | ABG | 443,226 | - | (443,226) | Rolled into Early Years Interventions Grant |
| CHS | Choice Advisors | ABG | 45,555 | - | (45,555) | Grant Cut |
| CHS | Connexions | ABG | 1,886,543 | - | (1,886,543) | Rolled into Early Years Interventions Grant |
| CHS | Education Health Partnerships | ABG | 52,919 | - | (52,919) | Grant Cut |
| CHS | ESF Match Funding | ABG | 625,000 | - | (625,000) | Grant Cut |
| CHS | Extended Rights To Free Transport | ABG | 2,255 | - | (2,255) | Grant Cut |
| CHS | Extended Schools Start Up Grant | ABG | 180,306 | - | (180,306) | Grant Cut |
| CHS | Job Brokers | ABG | 200,000 | - | (200,000) | Grant Cut |
| CHS | Pilot Prevention Scheme | ABG | 123,500 | - | (123,500) | Grant Cut |
| CHS | Positive Activities for Young People | ABG | 439,905 | - | (439,905) | Rolled into Early Years Interventions Grant |
| CHS | Primary National Strategy - Central Co-Ordination | ABG | 128,695 | - | (128,695) | Grant Cut |
| CHS | Restorative Justice Scheme | ABG | 59,850 | - | (59,850) | Grant Cut |
| CHS | School Development Grant | ABG | 1,452,864 | - | (1,452,864) | Grant Cut |
| CHS | School Gates Employment | ABG | 64,500 | - | (64,500) | Grant Cut |
| CHS | School Improvement Partners | ABG | 59,594 | - | (59,594) | Grant Cut |
| CHS | School Intervention Grant | ABG | 38,000 | - | (38,000) | Grant Cut |
| CHS | Secondary National Strategy - Behaviour & Attendance | ABG | 64,885 | - | (64,885) | Grant Cut |
| CHS | Secondary National Strategy - Central Co-Ordination | ABG | 133,285 | - | (133,285) | Grant Cut |
| CHS | Skills, Learning & Enterprise - ESF/NRF Co-Financing | ABG | 639,000 | - | (639,000) | Grant Cut |
| CHS | Supported Lodgings | ABG | 69,350 | - | (69,350) | Grant Cut |
| CHS | Teenage Pregnancy | ABG | 116,850 | - | (116,850) | Rolled into Early Years Interventions Grant |
| CHS | The Empowered Voice | ABG | 57,000 | - | (57,000) | Grant Cut |
| CHS | Think Family (targeted interventions in key wards) | ABG | 47,500 | - | (47,500) | Grant Cut |
| CHS | LSC Staff transfer: Special Purpose Grant | ABG | 264,989 | - | (264,989) | Rolled into Formula Grant |
| CHS | Young People (detached youth workers, Foyer etc.) | ABG | 142,500 | - | (142,500) | Grant Cut |
| CHS | School Travel Advisors | ABG | 15,200 | - | (15,200) | Grant Cut |
| CHS | Adult and Community Learning from Learning and Skills | SFA | 3,907,000 | 3,907,000 | 0 | Partnership Funded |
| CHS | Further Education funding from Learning and Skills Cou | SFA | 130,000 | 130,000 | 0 | Partnership Funded |
| CHS | Local Area Agreements (LAA) Pump Priming Grant | CLG | 57,000 | - | (57,000) | Grant Cut |
| CHS | Inspiring Community Grant | CLG | 275,000 | - | (275,000) | Grant Cut |
| CHS | Contact Point | DCSF | 149,000 | - | (149,000) | Rolled into Early Years Interventions Grant |
| CHS | Dedicated Schools Grant (DSG) | DCSF | 152,321,000 | 152,321,000 | 0 | Rolled into Dedicated Schools Grant |
| CHS | Education Maintenance Allowance | YPLA | 57,000 | - | (57,000) | Grant Cut |
| CHS | London Pay Addition | DCSF | 777,000 | 777,000 | 0 | Rolled into Dedicated Schools Grant |
| CHS | School Standards Grant (including Personalisation) | DCSF | 7,029,000 | 7,029,000 | 0 | Rolled into Dedicated Schools Grant |
| CHS | Sixth forms funding from Young People's Learning Agen | DCSF | 13,145,000 | 13,145,000 | 0 | Rolled into Dedicated Schools Grant |
| CHS | Remainder of CYP grant not in EIG (total is 946k) | DCSF | 5,579 | - | (5,579) | Rolled into Formula Grant |
| CHS | Standards Fund (excluding elements now in ABG) | DCSF | 17,435,000 | 17,435,000 | 0 | Rolled into Dedicated Schools Grant |
| CHS | Sure Start, Early Years and Childcare Grant | DCSF | 9,982,233 | - | (9,982,233) | Rolled into Early Years Interventions Grant |
| CHS | Targeted Mental Health in Schools | DCSF | 222,500 | - | (222,500) | Rolled into Early Years Interventions Grant |
| CHS | Think Family Grant | DCSF | 570,000 | - | (570,000) | Rolled into Early Years Interventions Grant |
| CHS | Youth Opportunity | DCSF | 254,400 | - | (254,400) | Rolled into Early Years Interventions Grant |
| CHS | Two Year old offer | DCSF | 727,700 | - | (727,700) | Rolled into Early Years Interventions Grant |
| CHS | Short Breaks | DCSF | 811,030 | - | (811,030) | Rolled into Early Years Interventions Grant |
| CHS | Foundation Learning | DCSF | 77,618 | - | (77,618) | Rolled into Early Years Interventions Grant |
| CHS | Asylum Seekers | HO | 1,436,000 | 1,436,000 | 0 | Claim funded |
| | TOTAL CHILDRENS SERVICES GRANTS | | 218,280,586 | 196,180,000 | (22,100,586) | |

LBBB GRANT RECONCILIATION

| DIVISION | GRANT | ORIGINAL SOURCE / PROVIDER | 2010/11 LBBB GRANT ALLOCATION | 2011/12 LBBB GRANT ALLOCATION | LBBB Grant Cut | IMPACT ON GRANT |
|----------|---|----------------------------|-------------------------------|-------------------------------|--------------------|---|
| CUS | Homelessness (PSA Grant Fund) | DH | 94,000 | - | (94,000) | Rolled into Preventing Homelessness Grant |
| CUS | Homelessness | CLG | 101,000 | - | (101,000) | Rolled into Preventing Homelessness Grant |
| CUS | Overcrowding Allowance | CLG | 100,000 | - | (100,000) | Rolled into Preventing Homelessness Grant |
| CUS | Rent Deposit Scheme | CLG | 200,000 | - | (200,000) | Rolled into Preventing Homelessness Grant |
| CUS | Sub regional Funding | CLG | 500,000 | - | (500,000) | Rolled into Preventing Homelessness Grant |
| CUS | Loss of Homelessness grant | CLG | 83,950 | - | 83,950 | Rolled into Preventing Homelessness Grant |
| CUS | Mobile Homes Act | CLG | 688 | - | (688) | Rolled into Formula Grant |
| CUS | Sustainable Travel - General Duty | ABG | 11,899 | - | (11,899) | Grant Cut |
| CUS | Concessionary Fares | DFT | 1,177,255 | - | (1,177,255) | Rolled into Formula Grant |
| CUS | Council Tax Benefit: subsidy | DWP | 19,133,000 | 19,133,000 | 0 | Claim funded |
| CUS | Housing Benefit & Council Tax Benefit Admin grant | DWP | 2,167,261 | 2,033,676 | (133,585) | Continued Specific Grant Funding |
| CUS | Mandatory Rent Allowances: subsidy | DWP | 54,053,000 | 54,053,000 | 0 | Claim funded |
| CUS | Mandatory Rent Rebates outside HRA: subsidy | DWP | 10,711,000 | 10,711,000 | 0 | Claim funded |
| CUS | Rent Rebates Granted to HRA Tenants: subsidy | DWP | 45,068,000 | 45,068,000 | 0 | Claim funded |
| CUS | Migration Impact | GOL | 53,000 | - | (53,000) | Grant Cut |
| CUS | Citizenship Payments- Nationality Checking | HO | 141,000 | 141,000 | 0 | Claim funded |
| | TOTAL CUSTOMER SERVICES GRANTS | | 133,427,153 | 131,139,676 | (2,287,477) | |
| RES | Apprenticeships | ABG | 95,000 | - | (95,000) | Grant Cut |
| RES | Climate Change (Planning Policy Statement) | ABG | 22,500 | - | (22,500) | Grant Cut |
| RES | LEGI / Environmental Initiatives | ABG | 727,000 | - | (727,000) | Grant Cut |
| RES | Pump Priming Initiatives | ABG | 95,000 | - | (95,000) | Grant Cut |
| RES | Tackling local priorities | ABG | 19,000 | - | (19,000) | Grant Cut |
| RES | Taskforce Initiatives | ABG | 300,000 | - | (300,000) | Grant Cut |
| RES | Total Commissioning | ABG | 200,000 | - | (200,000) | Grant Cut |
| CORP | Private Sewers - RSG TOP SLICE | RSG | 66,679 | 62,209 | 4,470 | Grant Cut |
| CORP | Planning SUD's Appeal - RSG TOP SLICE | RSG | 4,052 | - | 4,052 | Grant Cut |
| CORP | Academies Administration - RSG TOP SLICE | RSG | 714,132 | 563,042 | 151,090 | Grant Cut |
| FIN | Finance Adjustment for unknown grants to date | RSG | - | 236,481 | 236,481 | Unknown impact to date |
| FIN | Contribution to Support Council Budget | ABG | 500,000 | 500,000 | 0 | Grant Cut |
| FIN | ABG Holding code 10.G10.40010.G10015 | ABG | 500,015 | 500,015 | 0 | Grant Cut |
| | TOTAL FINANCE & RESOURCES GRANTS | | 1,673,652 | 611,245 | (1,062,407) | |
| | Formula Grant | | 102,784,571 | 105,424,268 | 2,639,697 | Above grants absorbed - Adjusted figure is £115,017,514 |
| | Preventing Homelessness grant | | - | 600,000 | 600,000 | 10/11 ABG & SG absorbed into new EIG |
| | Early Years Intervention Grant | | - | 13,307,640 | 13,307,640 | 10/11 SG absorbed into new homelessness grant |
| | Area Based Grant | | - | - | 0 | Absorbed entirely within FG & SG prior to Grant cuts |
| | NHS Grants | | - | 2,432,367 | 2,432,367 | New Grant Funding |
| | New Homes Grant | | - | 355,000 | 355,000 | Additional Bonus Grant |
| | Council Tax Freeze Grant | | - | 1,314,553 | 1,314,553 | Additional Bonus Grant |
| | TOTAL CORPORATE GRANTS | | 102,784,571 | 123,433,828 | 20,649,257 | |
| | TOTAL LBBB GRANTS | | 474,176,002 | 456,610,706 | - | 17,565,296 |